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DEPARTMENT OF JUSTICE OFFICE OF THE SOLICITOR GENERAL PROPOSED ANNUAL PROCUREMENT PLAN FY 2019

Code	Procurement	PMO/ End-	Mode of		nedule of Each Procurement Act	The same of the same of the same of	A SECURE A SECURITARIZATION A S	Source of			Remarks
(PAP)	Program/Project	User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	MOOE	со	(Brief Description of Program/Project)
THE RESIDENCE OF THE PARTY.	NANCE AND OTHE	R OPERATIN	NG EXPENSE		максия инстансация с чения по общенных перечиса тимпайського и да поческих социен, помоси и де почитальных изг В почиты и принципальных почительных почиться в почить почиться почиться почиться почиться почиться почиться по					Monte en visio attiscamarica supraficie musica ettismo oscos customos oscos en como oscos estismos e	
IILIIYE	EXPENSES			MATERIAL PROPERTY OF THE TAXABLE PROPERTY OF TAXAB			T / A/ C/SPRANNERS SUSPENS WITH	Charles and Tribate Description and Con-	THE WAY ON THE RESERVE OF A SERVED OF A SERVED OF THE RESERVE OF THE SERVED OF THE SER		
	Water - Non-Drinking	Divisions & Services	Direct Contracting	(Guidelines on Procure	Not Applicable ment of Water, Electricity, Telecor Service Providers)	nmunications	s & Internet	GoP	2,832,000		Annual OSG water consumption
	Water - Drinking	Divisions & Services	NP-Small Value	To procure from the service provider					510,000		One (1) year contract of supply and delivery of drinking wa with free usage of hot and cold dispensers
	Electricity	Divisions & Services	Direct Contracting	(Guidelines on Procure	Not Applicable ment of Water, Electricity, Telecor Service Providers)	nmunications	s & Internet	GoP	18,445,636		Annual OSG electricity consumption
CALLEY THE MEETING		Control of the second s		SUB-TOTA	L	Managada da akan aran	A DOMESTIC OF THE OWNER OWNER OF THE OWNER O		21,787,636		The second secon
RAINING	AND SCHOLARSHIP	BOET OF BOTH OF BUILDING A STOLEN									
	Training program for OSG officials and employees	HRMD / Committees/ Administrative Division	Neg. Proc.	Delegated to the Trai	ning Section of HRMD,Capacity Bu Administrative Division	uilding Comn	nittee and	GoP	53,205,500		Various training programs for OSG officials and employees including committees. These amounts sh cover training fees, food expenses and other inciden expenses.
147.00 A 100 A 179.00				SUB-TOTA	L				53,205,500		
NUMMC	ICATION SERVICES										
	Postage and Deliveries	DMS / Administrative Division	Direct Contracting / Agency to Agency	С	Not Applicable delegated to Administrtaive Service	es		GoP	2.840,000		Annual expenses for postage stamps, telegram and other related expenses.
	Internet	Divisions & Services	Direct Contracting	Not Applicable (Guidelines on Procurement of Water, Electricity, Telecommunications & Internet Service Providers					2,709,200		PLDT- Philcom expenses for Cagayan de Oro, OSG buildir and Cebu
	Telephone Expenses (Landline)	Divisions & Services	Direct Contracting	Not Applicable (Guidelines on Procurement of Water, Electricity, Telecommunications & Internet Service Providers					5,843,040		PLDT direct lines and I.P. Telephony (black) installed in the OSG Building and rented spaces
				SUB-TOTA	L			-	11,392,240		The state of the s

	Procurement Program/Project	PMO/ End-	Mode of Procurement	Sch	nedule of Each Procurement A	Schedule of Each Procurement Activity					Remarks
		User		Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	MOOE	со	(Brief Description of Program/Project)
SA	ND MAINTENANCE										
	Buildings and Structu	ıres	CONTRACTOR		CARROLLES AN THAIR SAN SAN AND CONTROL OF ANY PROPERTY OF THE SAN AND CONTROL OF A LANGUAGE AND CONTRACT OF ANY		SACCO PROTECTION OF CHARGE PROPERTY.	MONETO PROPERTY OF THE CONTRACT OF THE CONTRAC	OF COMMENDED THE SECRETARISES OF THE SECRETARI		STORE STORE AND ARREST AND ARREST AND ARREST ARREST ARREST AND ARREST ARREST AND ARREST ARRES
	Renovation of office space/rooms	Divisions & Services	NP-Small Value / Public Bidding	To procure as the	need arises. Delegated to the A	dministrative D	ivision	GoP	17,525,500		Renovation/Installation of walls & cubicles for the existing additional divisions, for good working condition
	Office Equipment			en er er eine delen stand har den er eine eine eine den er eine de eine de eine de eine eine de eine ein							
	Repair of various unserviceable office equipment	Divisions & Services	NP-Small Value	To procure as the	need arises. Delegated to the A	dministrative D	ivision	GoP	103,000		Repair of airconditioning units, pitney bowes, binding mac firefighting and other office equipment
	Furniture & Fixtures	AND THE RESIDENCE OF THE PARTY AND THE PARTY									
- 1	Repair of various furniture and fixtures	Divisions & Services	NP-Small Value	To procure as the	e need arises. Delegated to Adm	nininstrative Div	rision	GoP	593,000		Replacement/installation of vertical blinds, repair of doors other office furniture and fixtures
Ī	T Equipment										
	Repair of various IT equipment	Divisions & Services	NP-Small Value	To procure as the	e need arises. Delegated to Adm	nininstrative Div	vision	GoP	528,000		Allocated cost for the repair of desktops, laptops, printers and other IT equipment
	Communication Equip	oment									
Ī	Repair of various communication equipment	Divisions & Services	NP-Small Value	To procure as the	e need arises. Delegated to Adm	nininstrative Div	vision	GoP	500,000		Allocated cost for the repair of fax machine, telephone an other communication equipment
ī	Machineries and Equi	pment						LL_		Value de la comitación	
r	Preventive maintenance of two (2) units elevator	Divisions & Services	NP-Small Value	De	legated to the Administrative Div	vision		GoP	453,200		Preventive maintenance cost to maintain the good runnin condition of the two (2) elevators, shutter and water pumpand others.
(Other Machineries and						***************************************				
F	Repair of water motor bumps and other machineries	Divisions & Services	NP-Small Value	De	legated to the Administrative Div	vision	1 X	GoP	297,000		Allocated cost for the repair of two (2) unit water motor pumps, router, compressor and other machineries
	Disaster Response			411.				L			
	Repair of firefigthing equipments	Divisions & Services	NP-Small Value	De	legated to the Administrative Div	vision		GoP	50,000		Allocated cost for the repair of fire figthing equipments ar building location signages

Code	Procurement	PMO/ End-	Mode of		nedule of Each Procurement Ac	tivity		Source of			Remarks
(PAP)	Program/Project	User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	MOOE	CO	(Brief Description of Program/Project)
TO BOX BOX DO COLORO WAS PROPER	Motor Vehicles										
	Preventive maintenance and repairs of OSG	Divisions & Services	Direct Contracting	To procure as the	e need arises. Delegated to Admir	ninstrative Di	vision	GoP	2,486,250		Preventive maintenance, kilometer check-up and other repairs of 5 OSG buses, 10 motorcycles, 42 wagons and 4 vans
-			****	SUB-TOTA	L			·	22,535,950		
TOWERS AND THE PERSON	AND MATERIALS	ONE WITH PROPERTY A LONG STORY AND A STORY			ALL POWERS TO BE CONTROL OF CHEST OF CONTROL WAS TROUBLE OF THE SECURITY OF THE PROPERTY OF THE SECURITY OF TH		LEUKSCHER MILIONION SCHWINGER W	ACTION THE TAX IN THE REPORT OF THE REPORT OF THE PARTY.			
THE RESERVE AND ADDRESS OF THE PARTY NAMED IN	Office Supplies	D:	T 5 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1						12,574,956		
	Copy papers & other paper materials w/ OSG print	Divisions & Services	Public Bidding		1-May-19	June	2019	GoP	2,038,560		One year contract for supply and delivery of bond papers w OSG print a the back
	Common-use office supplies & equipmment	Divisions & Services	Shopping/ Direct Contracting/ NP- SVP, Agency to Agency	To procure as th	ninstrative Di	vision	GoP	7,805,496		Procurement of office supplies, equipment and semi- exepndable expenses from PS-DBM and outside suppliers	
	Managed Printing	Divisions & Services	Public Bidding		July	2019	GoP	2,730,900		Annual contract for supply and delivery of toners with free of printers	
	Gasoline, Oil and Lubricants	Divisions & Services	Not Applicable	/	To procure as the need arises.			GoP	4,392,000		Gasoline expenses for 61 OSG vehicles
1	Drugs and Medicines	Divisions & Services	Not Applicable	To procu	re as the need arises. Delegated	to HRMAS		GoP	15,000		Procurement of medicines for stocks; for emergency purpor
	Semi-Expendable Exp	enses		100 Control 100 Co			***************************************		2,940,750		
	Semi-Expendable Office Equipment	Divisions & Services	NP-Small Value	D	elegated to Admininstrative Divisi	on		GoP	52,500		Purchases of foldable push cart, dry seal, rubberstamp, et
	Semi-Expendable Communication Equipment	Divisions & Services	NP-Small Value	D	on		GoP	67,500		Purchases of cables and chargers for portable radio, fax machine, telephone, etc.	
	Semi-Expendable Other Machineries & Equipment	Divisions & Services	NP-Small Value	Delegated to Admininstrative Division				GoP	76,750		Purchases of exhaust fan, fan motor, etc.
	Semi-Expendable Furniture and Fixtures	Divisions & Services	NP-Small Value	С	Delegated to Administrative Diviiso	on		GoP	2,088,700		Purchases of steel filing cabinets, etc.
	Semi-Expendable Books	Library / Admin	NP-Small Value/ Direct Contracting	D	elegated to Admininstrative Divisi	on		GoP	602,800		Procurement of legal and other pertinent books



ode	Procurement	PMO/ End-	Mode of	Sch	edule of Each Procurement Act	ivity		Source of			Remarks
AP)	Program/Project	User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	MOOE	co	(Brief Description of Program/Project)
	Semi-Expendable Disaster Recovery and rescue equipment	Divisions & Services	NP-Small Value	C	elegated to Admininstrative Division	on	adding channel to the second second second	GoP	52,500	i i i i i i i i i i i i i i i i i i i	Purchase of fire hoses, nozzles, fire extinghuiser parts and other rescue equipments.
			-	SUB-TOTA	L			19,922,706			
ES, INS	SURANCE PREMIUMS	AND OTHER	FEES			U MANGESCHALES I GREENE GEORGE GOVERNMENT GEORGE FRE	dos que a froite in companyamente de la viva de la companya de la companya de la companya de la companya de la	and a first section and the section of the section			
	Insurance Expense (OSG's Motorpool & Building: Comprehensive Insurance Policy including Third Party Liability)	Admin	NP-Agency to Agency		Not Applicable	Navioral del Primer de la confession de la		GoP	916,415		GSIS insurance of the OSG motor pool vehicles including s (6) additional vehicles and OSG building
	Taxes and Licenses	Divisions & Services	NP-Agency to Agency	Not Applicable					88,000		LTO renewal of the OSG motor pool
	Fidelity Bond premium	Divisions & Services	NP-Agency to Agency	Not Applicable					103,000		OSG bonded officers with cash accountability
				SUB-TOTA	L		CONTRACTOR		1,107,415		
ERAL	SERVICES										
	Security Services	Divisions & Services	Public Bidding	F	ebruary 2018	March	2018	GoP	9,971,950	gusur Bartinsa in Bartin Sargerineg din ni di successivativa di seri	Annual contract for the outsourcing of 15 security personne for security purposes
	Janitorial Services (including materials/ supplies)	Divisions & Services	Public Bidding		March 2018 April 2			GoP	6,656,598		Annual contract for the outsourcing of janitorial services fo the 36 divisions including equipment and material supplies
- 1	Environmental and Sanitary Services	Divisions & Services	Direct Contracting	To re	new the services of the existing pr	ovider		GoP	271,000		Annual and monthly fee for garbage maintenance (MACEA and pest control for clean and better working environment
- 1	Other General Services	Divisions & Services	Direct Contracting		As the need arises		TO A STATE OF THE	GoP	35,000		Other general services such as carpet cleaning and laundr services (curtains of OSG buses and Padilla Hall)
	SUB-TOTAL SUB-TOTAL								16,934,548		
ESSI	ONAL AND OTHER PR	OFESSIONAL	SERVICES								
-	Professional Services			AND THE PROPERTY OF THE PROPER			TALING STREET, NO. 1. LAT IN				
	Consultancy Services	SG	NP - Highly technical, primarily confidential consultant		To procure as the need arises.		age 4	GoP	760,000		Hiring of highly-technical consultant requiring expertise on systems and processes and other highly-technical matters.

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(PAP)	Program/Project	User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	MOOE	со	(Brief Description of Program/Project)
	Other Professional S	ervices				CONTRACTOR DESCRIPTION AND ADDRESS OF	A THE RESERVE AS THE	DAMES AND STREET, STRE	380,000	AC AD PROPERTY OF THE PROPERTY OF THE SHEET OF	
	Legal Services	Divisions & Services	Not Applicable	De	legated to services and legal divis	ions		GoP	300,000	-	Notarial Services and Transcript of Stenographic Notes from courts
	Other Professional Services	Divisions & Services	Not Applicable	/			80,000		Honoraria for Zumba Instructor for Wellness Activities and Resource Speaker for Solo Parents Committee, NADPA, Senior Citizen, etc.		
		-		SUB-TOTA	L		AND THE CONTRACTOR OF THE CONT		1,140,000	Park Carlotte	
HER M	AINTENANCE and OPI	ERATING EXPE	NSES:								
comment of the commen	Printing and Publication Expense	Divisions & Services	Not appicable	(As the need arises			GoP	50,000		Printing and Publication: cost of printing and binding of documents, forms, manuals and the like.
	Representation Expense	Divisions & Services	Not appicable	/	As the need arises		***************************************	GoP	150,000		Representation expenses for official meetings/ conferences and entertainments.
	Advertising Expense	BAC / HRMAS	NP-Small Value		Delegated to Administrative Division			GoP	100,000		Publication costs for invitation to bid/ job vacancies/ sponsorship to universities.
	Other Maintenance and Operating Expenses	Divisions & Services	Not appicable		As the need arises			GoP	11,364,330		Various expenses in relation with the agency's social activities, P/A/Ps of committees and other operating expenses.
CONTRACTOR OF COLUMN	SUB-TOTAL								11,664,330.00		
NT EXI	PENSES										
in lands abbaneous in spirit	Office Space Rental	Divisions & Services	NP-Lease of Real Property		Delegated to Administrative Divisi	on		GoP	62,467,920		Annual existing office space rentals with 18 units at APMC building, 5 units at Montepino building and additional office space rentals for 5 legal divisions.
	Parking Space	Divisions & Services	NP-Lease of Real Property	1	Delegated to Administrative Division	on		GoP	2,177,500		Annual existing parking space with 11 parking slots at Atlas Pacific Management Corporation, 20 parking slots at MACEA for OSG officials and employees and additional parking slots for proposed additional legal divisions in 2019.
	P.O. Box Rental	Divisions & Services	NP-Direct Contracting		Delegated to Administrative Division			GoP	2,000		P.O. Box rental-Philpost Corporation.
	Equipment	Divisions & Services	Public Bidding	N	ovember 2018	Decemb	ber 2018	GoP	4,935,000		Annual rental of photocopying machines necessary for the reproduction of legal and non-legal documents.
				SUB-TOTA					69,582,420		



de	Procurement	PMO/ End-	Mode of	Sch	edule of Each Procurement Ac	tivity		Source of			Remarks
P)	Program/Project	User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	MOOE	СО	(Brief Description of Program/Project)
CRIP	PTION EXPENSE										
CONTRACTORS CONTRACTORS	Cable	Divisions & Services	Direct Contracting	(Guidelines on Procure	Not Applicable ment of Water, Electricity, Teleco Service Providers	mmunications	s & Internet	GoP	30,000	aakuulu kapan Soodoh vesti tavuu set toosi uutot autot aysta kara ta Huu ja Hallista saat	Cable satellite, telegraph and radio expenses.
	Magazines, Newspapers, Journal & Official Gazette	Divisions & Services	NP-Small Value	Annual sub	al subscription. Delegated to Administrative Division				376,548		Subscription of newspapers, magazines, Phil. Law Journal and Official Gazette that can be used as reference material and for general information purposes.
	Library Books	Library / Admin. Div	Direct Contracting / NP-Small Value		As the need arises			GoP	54,000		Various books and other printed legal resources for cybercrime, arbitration, international & constitutional law for OSG lawyers/employees.
	Various ICT software and legal information licenses	Divisions & Services	Direct Contracting				GoP	13,116,950		Continuing ICT licenses needed for Server Consolidation at Virtualization, Case Management Information System, Lega Information Resources, Office Productivity and Disaster Management and Risk Reduction.	
			-	SUB-TOTA	L				13,577,498		
ITA	L OUTLAY										
PERT	TY, PLANT AND EQUIP	MENT									
	MACHINERY AND EQ	UIPMENT									
	ICT Equipment	Divisions & Services	Public Bidding	D	elegated to Admininstrative Diviis	on	,	GoP		15,858,150	Procurement of ICT equipment consistent with the Informatic Strategic System Plan for 2019
	Buildings	Divisions & Services	Public Bidding	С	elegated to Admininstrative Diviis	on		GoP			Professional / Consultancy Fee for the As-Built Plan preparation and professional services for Architectural, Sanitary, Plumbing, Electrical and Mechanical System for th Eleven (11) Storey with Basement of the Office of the Solici General Building and other applicable government fees and taxes

de	Procurement Program/Project	PMO/ End-	Mode of		nedule of Each Procurement Act	vity		Source of			Remarks
P)		User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	MOOE	СО	(Brief Description of Program/Project)
	Other Machinery and Equipment	Divisions & Services	Public Bidding	C	Delegated to Admininstrative Division					2,750,000	Procurement of Industrial Automative Voltage Regulator for additional safety protection of the two (2) existing Schindler Passenger Elevators and Procurement of CCTV cameras ar airconditoner units for the additional 5 legal divisons
	Furnitures and Fixtures	Divisions & Services	NP-Small Value	Delegated to Admininstrative Diviison				GoP		1,977,697	Procurement of various furnitures and fixtures for existing Legal Divisions, Services and proposed creation of additional Legal Divisons
	Intangible Assets										Logar Divisoris
	ICT Software	Divisions & Services	NP- Gov't to Gov't	D	Delegated to Admininstrative Diviison					9,383,000	Procurement of computer software/licenses: Microsoft Systems Center 2016, Zimbra Network Edition, System Development (SCNIS), Microsoft Window Server Data Center and other related items
ľ	Transportation Equipr	nent Outlay									and other related items.
	Motor Vehicle	Divisions & Services	Public Bidding	D	elegated to Admininstrative Diviiso	n		GoP		15,600,000	Procurement of 5 units Multi Purpose Vehicle (MPV) for the additional 5 Legal Divisions and Replacement of 8 units Inno vehicles issued to 8 Legal Divisions
ALCO STATE OF THE PARTY OF			- Carrier and Carrier and San San San San San San	TOTAL			Season State of the State of th		242,850,243	53,551,847	
				GRAND TOTAL (MC	OE & CO)		L.O. B. Marie L. B.		2000	296,402,090	

Submitted by:

ROSALINDA C. IBARRA

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In Coordination with:

(BERNADETTE M. LIM

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