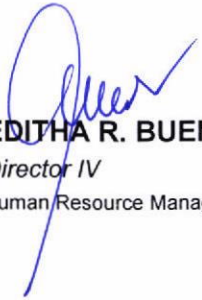


**DEPARTMENT OF JUSTICE  
OFFICE OF THE SOLICITOR GENERAL  
(Supplemental 1) ANNUAL PROCUREMENT PLAN FY 2023**

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>MAINTENANCE AND OTHER OPERATING EXPENSES</b>													
1	Procurement of the Services of a Certification Body for the ISO 9001:2015 Certification of the Office of the Solicitor General's Receipt and Processing of New Cases, and Its Frontline Service of Issuing Certifications Stated in the Citizen's Charter and an Internal Service	5029999099	Divisions & Services	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan 2023 to Dec 2023	Jan 2023 to Dec 2023	Jan 2023 to Dec 2023	Jan 2023 to Dec 2023	Regular Agency Fund (01000000)	900,000.00	900,000.00	0	Revision and additional budget for Multi-year contract (2023 - Php500,000; 2024 - Php200,000; 2025 - Php200,000) for expanded consultancy services for expanded ISO intended for the legal divisions. (New Item)
2	Foreign Travel and Local Travel thru Travel Agency	5029999099	Divisions & Services	Public Bidding	Nov 2022 to Dec 2022	Nov 2022 to Dec 2022	Jan 2023	Jan 2023	Regular Agency Fund (01000000)	1,000,000	1,000,000	0	Additional budget for provision of airline tickets requirement for foreign and local travels not catered by the GFA with PSDBM needed for arbitration cases, conferences, trainings and other official business transactions.
3	Repair of various furniture and fixtures	5029999099	Divisions & Services	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan 2023 to Dec 2023	Jan 2023 to Dec 2023	Jan 2023 to Dec 2023	Jan 2023 to Dec 2023	Regular Agency Fund (01000000)	200,000	200,000	0	Additional budget for Replacement / installation of vertical / combi blinds, repair of doors, walls, and other office furniture and fixtures. (Procurement as the need arises, delegated to Admin Division; Realignment of budget from Minor Repairs of OSG Offices)
4	Repair, General Cleaning and General Maintenance of water motor pumps, Genset, roll-up shutters and other machineries (including pipelines).	5029999099	Divisions & Services	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan 2023 to Dec 2023	Jan 2023 to Dec 2023	Jan 2023 to Dec 2023	Jan 2023 to Dec 2023	Regular Agency Fund (01000000)	500,000	500,000	0	Additional budget for the repair and cleaning of two (2) units vertical water motor pumps, cistern motor pumps, submersible pumps, router, aluminum shutters, pipelines, fire hydrant, and other machineries. (Procurement as the need arises, delegated to Admin Division; Realignment of budget from Minor Repairs of OSG Offices)
5	Office Equipment (semi-expendable)	5029999099	Divisions & Services	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan 2023 to Dec 2023	Jan 2023 to Dec 2023	Jan 2023 to Dec 2023	Jan 2023 to Dec 2023	Regular Agency Fund (01000000)	400,000	400,000	0	Procurement of various office equipment for the use of the Legal Division and Services including previous request of committees like trashbins, collapsible tent, and medical equipments. (Realignment of budget from Common Use Office Supplies - Agency to Agency)
6	Procurement of motorcycles	5029999099	Divisions & Services	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Feb to Dec 2023	Feb to Dec 2023	Feb to Dec 2023	Feb to Dec 2023	Regular Agency Fund (01000000)	500,000	0	500,000	Procurement of Motorcycle for patrol operations and use of the security of the Solicitor General (Realignment from Procurement of Motor Vehicles).

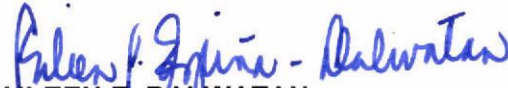
DEPARTMENT OF JUSTICE  
OFFICE OF THE SOLICITOR GENERAL  
**(Supplemental 1) ANNUAL PROCUREMENT PLAN FY 2023**

Prepared/Submitted by:



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*Director IV*  
Human Resource Management and Administrative Service

Recommending Approval:



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*Senior State Solicitor*  
Vice Chairperson, Bids and Awards Committee

Approved by:



**MENARDO I. GUEVARRA**  
Solicitor General



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*Assistant Solicitor General*  
Chairperson, Bids and Awards Committee

Checked by:



**SSS JOHN DALE A. BALLINAN**  
Head, BAC Secretariat

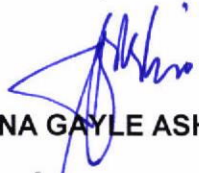
BAC Members:



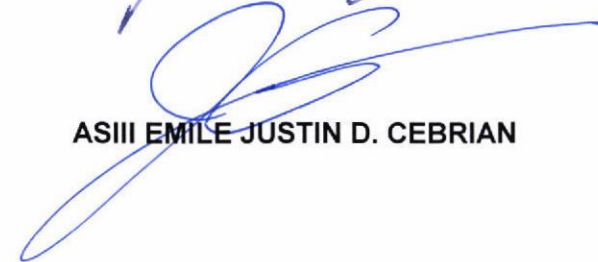
**SSS CHERYL ANGELINE M. ROQUE-JAVIER**



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**ASIII ALANNA GAYLE ASHLEY B. KHIO**



**ASIII EMILE JUSTIN D. CEBRIAN**



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