

DEPARTMENT OF JUSTICE
OFFICE OF THE SOLICITOR GENERAL
(Supplemental 6) ANNUAL PROCUREMENT PLAN FY 2023

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Procurement of various furniture and fixtures	5029999099	Divisions & Services	Public Bidding	Oct to Dec 2023	Oct to Dec 2023	Oct to Dec 2023	Oct to Dec 2023	Regular Agency Fund (01000000)	800,000	0	800,000	Procurement of various office furniture and fixtures requested by OSG Legal Divisions and Services (Change in Mode of Procurement).
2	Procurement of various furniture and fixtures (semi-expendable)	5029999099	Divisions & Services	Public Bidding	Oct to Dec 2023	Oct to Dec 2023	Oct to Dec 2023	Oct to Dec 2023	Regular Agency Fund (01000000)	2,400,000	2,400,000	0	Procurement of various semi-expendable office furniture and fixtures for OSG relocated offices. (Realignment of Php400,000 from Original APP - Change in Mode of Procurement; New budget for Php2,000,000.00)

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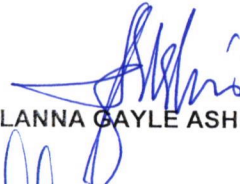


SSS JOHN DALE A. BALLINAN

Head, BAC Secretariat

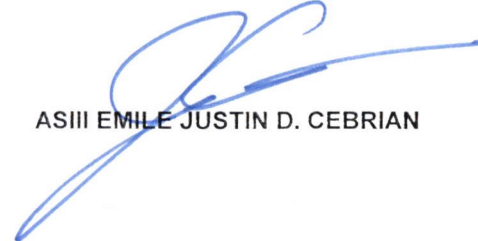
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