

DEPARTMENT OF JUSTICE
OFFICE OF THE SOLICITOR GENERAL
(Supplemental 8) ANNUAL PROCUREMENT PLAN FY 2023

Ms. Jessa Serna

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Information and Communication Equipment (semi-expendable) including upgrade of mobile workstations	5029999099	Divisions & Services	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan 2023 to Dec 2023	Jan 2023 to Dec 2023	Jan 2023 to Dec 2023	Jan 2023 to Dec 2023	Regular Agency Fund (01000000)	1,500,000	1,500,000	0	Procurement of various information and communication equipment such as but not limited to Network Attached Storage, NAS Grade Hard Drive, NAS Expansion Bay, Barcode Printer, Digital Signature Pad, QR Code Scanner, and VOIP Phones for the use of the Legal Division and Services, of which was divided into different procurement activity and dependent as to the request of implementing Unit (Realignment from ICT Subscription - Small Value Procurement)
2	Cable Subscriptions	5029999099	Divisions & Services	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan 2023 to Dec 2023	Jan 2023 to Dec 2023	Jan 2023 to Dec 2023	Jan 2023 to Dec 2023	Regular Agency Fund (01000000)	40,000	40,000	0	Annual cable subscription for Secretariat
3	Procurement of Health Maintenance Organization (HMO) and Executive Check Up for Office of the Solicitor General	5029999099	Divisions & Services	Public Bidding	Jan 2023 to Dec 2023	Jan 2023 to Dec 2023	Jan 2023 to Dec 2023	Jan 2023 to Dec 2023	Regular Agency Fund (01000000)	12,500,000	12,500,000	0	Procurement of contract with an HMO that can offer the best premium rates and quality of service to the OSG employees, with the consideration of catering to major hospitals and medical networks
4	Contract Extension for Lease of Digital Multifunction Copiers	5029999099	Divisions & Services	Public Bidding	Jan 2023 to Dec 2023	Jan 2023 to Dec 2023	Jan 2023 to Dec 2023	Jan 2023 to Dec 2023	Regular Agency Fund (01000000)	1,500,000	1,500,000	0	Contract extension of regular and recurring services for lease of digital multifunction copiers for FY 2023

DEPARTMENT OF JUSTICE
 OFFICE OF THE SOLICITOR GENERAL
 NOV 23 2023
 GENERAL DIVISION
 10:38

DEPARTMENT OF JUSTICE
OFFICE OF THE SOLICITOR GENERAL
(Supplemental 8) ANNUAL PROCUREMENT PLAN FY 2023

Prepared/Submitted by:

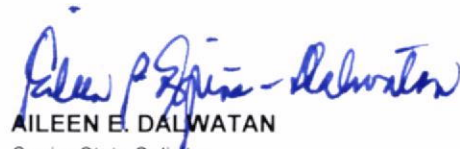


EDITHA R. BUENDIA

Director IV

Human Resource Management and Administrative Service

Recommending Approval:



AILEEN E. DALWATAN

Senior State Solicitor

Vice Chairperson, Bids and Awards Committee

Approved by:



MENARDO I. GUEVARRA

Solicitor General

Checked by:



SSS JOHN DALE A. BALLINAN

Head, BAC Secretariat

BAC Members:



SSS CHERYL ANGELINE M. ROQUE-JAVIER



SSH LEANNE MAUREEN S. APOLINAR



ASIII ALANNA GAYLE ASHLEY B. KHIO

ASIII EMILE JUSTIN D. CEBRIAN



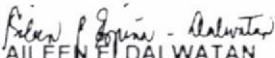
DIR. BERNADETTE M. LIM

DEPARTMENT OF JUSTICE
OFFICE OF THE SOLICITOR GENERAL
(Supplemental 8) ANNUAL PROCUREMENT PLAN FY 2023

Prepared/Submitted by


EDITHA R. BUENDIA
Director IV
Human Resource Management and Administrative Services

Recommending Approval


AILEEN E. DALWATAN
Senior State Solicitor
Vice-Chairperson, Bids and Awards Committee

Approved by

(On Official Travel)
SHARON E. MILLAN-DECANO
Assistant Solicitor General
Chairperson, Bids and Awards Committee


MENARDO I. GUEVARRA
Solicitor General

Checked by

SSS JOHN DALE A. BALLINAN
Head, BAC Services Unit

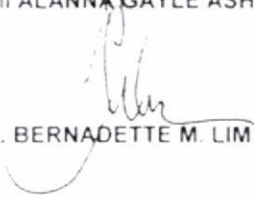
BAC Members


SSS CHERYL ANGELINE M. ROQUE-JAVIER


SSH LEANNE MAUREEN S. APOLINAR


ASIII ALANNA GAYLE ASHLEY B. KHIO


ASIII EMILE JUSTIN D. CEBRIAN


DIR. BERNADETTE M. LIM