DEPARTMENT OF JUSTICE OFFICE OF THE SOLICITOR GENERAL ANNUAL PROCUREMENT PLAN FY 2016 NATIONAL EXPENDITURE PROGRAM

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Code	Program/Activities/Project	PMO/ End-	Mode of			Sched	ule of Each	Procureme	nt Activity			1	Source of	Allotme	ent Class	Remarks
PAP)		User	Procurement		t Pre-bid	Sub/	Bid Po	st Notice	Contract	Notice to	Delivery/	Accept	Funds	MOOE	со	(Brief Description of Program/Project)
				Conferenc of ITB e	Conf	Open of Bids	Evalu Qu ation	al of Award		Proceed	Completion	Turno				
TILITY E	XPENSES		1									ver				
Wa	ater- OSG Building	Divisions &	Direcft	1		Not A	Applicable				Jan - Dec	1 1	GoP	1,611,000		OSG water consumption
		Services	Contracting	(Guidelines on Procur	rement of	Water, Ele		ommunicati	ons & Interr	et Service	2016		GUP	1,011,000		CSS water consumption
	nking Water	Divisions & Services	NP-Small Value		To procure from the service provider									420,000		Annual contract for the supply and delivery of mineral water free hot and cold dispensers:
Ele	ctricity	Divisions & Services	Direct Contracting	(Guidelines on Procur	rement of	Water, Ele	Applicable ctricity, Telec oviders	ommunicati	ons & Interr	et Service	Jan - Dec 2016		GoP	16,795,000		OSG electricity consumption (OSG building and rented o spaces)
				SUB-T	OTAL									18,826,000		
	AND SCHOLARSHIP															
	ining program for Administrative and legal Staffs	HRMD/ Divisions	Direcft Contracting	Delegated			tion of HRME		al divisions		Jan - Dec 2016		GoP	1,000,000		Various training programs for OSG Administrative and Le Staffs. These amounts shall cover the training fees, airfa (outside metro manila), food expenses and other incide expenses
	pacity Building for Lawyers	Divisions	NP-Small Value	Delegated to the Administrative Division						Jan - Dec 2016		GoP	4,795,000		Various international training programs for OSG lawyers. Th amounts shall cover the training fees, transportation expense food expenses and other incidental expenses	
acti	ining Program for organization wide planning vities	HRMD/ Services	NP-Small Value	Delegated to the Training and Planning Sections						Jan - Dec 2016		GoP	500,000		These amounts shall cover organization wide planning activ including incidental expenses for the planning stage of 13 implemenation expenses for SPMS and other related train expenses	
Pla		GAD/ Divisions & Services	NP-Small Value	Delegated to GAD Committee						Jan - Dec 2016		GoP	1,874,000		Various training programs for Gender and Development of endorsed by the PCW. These amounts shall cover the train fees, transportation expenses, food expenses and of incidental expenses	
	ining Program for the Citizens Charter, Senior zen and Solo Parent	Divisions & Services	NP- Small Value		Delega	ted to the c	concerned co	mmittees			Jan - Dec 2016		GoP	120,000		These amounts shall cover the training fees, transporta expenses), food expenses and other incidental expenses.
Mid	-Year and Year-End Assessment Program	Divisions & Services	Not applicable			ed to servi	ces and lega	divisions			Jan - Dec 2016		GoP	2,100,000		These amounts shall cover the training fees, transporta expenses, food expenses and other incidental expenses rela to MYAA & YEAA programs
	CATION EXPENSES			SUB-T	OTAL									10,389,000		
	tage and Deliveries	D110	.													
		DMS	Direct Contracting / Agency to Agency	(Guidelines on Procure	ement of \	Vater, Elec	pplicable ctricity, Telec oviders	ommunicati	ons & Intern	et Service	Jan Dec.2016		GoP	1,700,000		Actual expenses for postage stamps, telegram and other rela expenses
Inter		Divisions & Services	Direct Contracting	(Guidelines on Procure	ement of \		pplicable tricity, Telec	ommunicati	ons & Intern	et Service	Jan Dec.2016		GoP	1,283,000		PLDT-Philcom Cagayan de Oro, OSG building and Cebu; a expenses for sky cable
Tele	ephone Expenses: Landline Divisions & Direct Not Applicable Services Contracting (Guidelines on Procurement of Water, Electricity, Telecommunications & Internet S							et Service	Jan Dec.2016		GoP	4,776,000		Direct lines, PLDT analog telephony (white) and I.P. Telepho (black)		
				SUB-T	OTAL	Ore	uidoro					· · · · ·		7,759,000		
	IRS AND MAINTENANCE															
Pror	airs and Maintenance - Building and Other St	ructures (B	uilding and Lea		Y	- ·										
build		Services		Janaury 2016		February	2016	N	1arch-April 2	2016	May-16		GoP	1,650,000		To conduct tests and perform analytical study of the thirty- (35) year old building due to increase in loadings of accumula files, books & other equipment
	way & the basement andrepair other building	Divisions & Services	NP-Small Value	To procure as	the need	arises. De	elegated to th	e Administr	ative Divisio	n	Jan - Dec 2016		GoP	2,082,000		Renovation/Installation of office space/rooms, repainting driveway and basement and repair of other building facilities

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e Program/Activities/Project	PMO/ End					the second s	Procuremen				Source of	and the second se	ent Class	Remarks	
P)	User	Procurement	Pre-Proc Ads/Pos		Sub/	Bid Po	st Notice	Contract Notic	to Delivery/	Accept	Funds	MOOE	со	(Brief Description of Program/Project)	
			Conferenc of ITB	Conf	Open of	Evalu Q	ual of	Signing Proc	ed Completion	ance/					
			e		Bids	ation	Award			Turno					
Repairs and Maintenance - Machinery and E	uipment					II				ver					
a . Machinery		1	1												
Preventive maintenance of two (2) units elevato	Divisions &	NP-Small		Delega	To maintain the good condition of the 2 units elevator, 4										
shutter and water pump	Services	Value							Jan - Dec 2016		GoP	100,000		shutter and 6 units motor water pump. For safety purposes.	
Preventive maintenance and repairs of airconditioning units	Divisions & Services	& NP-Small Value	To procure	e as the nee	ed arises. I	Delegated to	Admininstra	ive Division	Jan - Dec 2016		GoP	200,000		For proper maintenance and repairs of 61 airconditioning at OSG building and 36 units in the office rental spaces. good working conditions.	
b. Office and ICT Equipment															
Repair of various office equipment	Divisions & Services	NP-Small Value	To procure	e as the nee	ed arises. [Delegated to	Admininstra	ive Division	Jan - Dec 2016		GoP	500,000		Repair of desktops, laptops, printers, fax machines, firefig equipment, IT equipment (server) and office equipment	
Repairs and Maintenance - Furniture & Fixtu	es		•								II				
Repair of various furniture and fixtures	Divisions &		To procure	as the nee	ed arises. [Delegated to	Admininstra	ive Division	Jan - Dec		GoP	500,000		Replacement/installation of vertical blinds, repair of doors	
Papaira and Maintana	Services	Value							2016					other office furniture and fixtures	
Repairs and Maintenance - Transportation Ed Preventive maintenance and repairs of OSG	upment	T	T							-	· · · · ·				
Buses	Divisions & Services	Direct Contracting	To procure	as the nee	ed arises. [Delegated to	Admininstrat	ive Division	Jan - Dec 2016		GoP	450,000		Preventive maintenance and other repairs of OSG five buses	
Other Vehicles		NP-Small Value	To procure	as the nee	ed arises. [Delegated to	Admininstrat	ive Division	Jan - Dec 2016		GoP	1,110,000		Kilometer check-up and other repairs of OSG vehicles motorcycles, 16 wagons and 6 vans, to maintain the condition and for safety purposes	
2. 「「「「「「「「「「」」」」」			SUB-	TOTAL								6,592,000			
LIES AND MATERIALS EXPENSES															
Office Supplies															
Copy Paper & other paper materials w/ OSG print	Services	Public Bidding	M	arch 2016			Aj	oril 2016	May 2016		GoP	2,005,000		Procurement at PS-DBM and external suppliers	
Common-use office supplies & equipmment	Divisions 8 Services	Shopping	To procure	e as the nee	ed arises. I	Delegated to	Admininstra	ive Division	Jan - Dec 2016		GoP	8,995,000		Producement at PS-DBM and external suppliers	
Gasoline, Oil and Lubricants												4,264,000		Gasoline expenses for 36 OSG vehicles	
	We have not		SUB-	TOTAL				一个社会的"公司"中心	and the second second			15,264,000	and the second second		
S, INSURANCE PREMIUMS AND OTHER FEES															
Insurance Expense (Comprehensive Insurance Policy including Third Party Liability)	Admin	NP-Agency to Agency			Not A	pplicable					GoP	605,000		GSIS comprehensive insurance of the OSG motor pool vehic GSIS third party liability and fire insurance of OSG building	
Taxes and Licenses	Divisions 8 Services	NP-Agency to Agency			Not A	pplicable					GoP	75,000		LTO renewal of the OSG motor pool	
Fidelity Bond Premium	Divisions & Services				Not A	pplicable					GoP	102,000		OSGs bonded officers with cash accountability: Lipit, Oje Mones, Benosa, Tonog and Belen	
	A SHARE		SUB-1	TOTAL	a star					C SS SAL		782,000		increase, borrood, ronog and belen	
RAL SERVICES															
HAL BERVICES	Distations	Public Bidding	Apr-16		· ·	May-16		Jun-16	July 2016 - June 2017		GoP	5,500,000.00		Annual contract for the outsourcing of 15 security personnel security purposes	
Security Services	Services		Control Part Internet in the second se				Februar	2016	March- Feb		GoP	4,000,000.00		Annual contract for the outsourcing of janitorial services for	
	Services Divisions &	Public Bidding	Januar	y 2016				he existing provider						36 divisions including equipment and material cumpling	
Security Services Janitorial Services (including materials/ supplies Environmental and Sanitary Services	Services	Public Bidding Direct Contracting		•	the service	s of the exis	ting provider		2017 Jan - Dec 2016		GoP	189,000.00			
Security Services Janitorial Services (including materials/ supplies	Services Divisions & Services Divisions &	Direct		To renew		s of the exis			Jan - Dec		GoP GoP	189,000.00 35,000.00		Annual and monthly fee and dues for garbage maintena (MACEA) and pest control for clean and better wor environment Carpet cleaning, laundry services for OSG curtains, hau	
Security Services Janitorial Services (including materials/ supplies Environmental and Sanitary Services	Services Divisions & Services Divisions & Services Divisions & Services	Direct Contracting Direct		To renew To					Jan - Dec 2016 Jan - Dec					Annual and monthly fee and dues for garbage mainter (MACEA) and pest control for clean and better we environment	

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tancy Services Services er Professional Services al Fitness Program	User SG Divisions & Services OSG employees Legal Divisions	Procurement NP - Highly technical, primarily confidential consultant NP-Small Value NP-Small	Pre-Proc Conferenc e of ITB	Conf To Deleg	Open of Bids procure a ated to Add	ation s the need arise mininstrative Div	of Award	Contract I Signing		Delivery/ Completion Jan - Dec 2016	Accept ance/ Turno ver	Funds	MOOE 360,000	со	(Brief Description of Program/Project) Hiring of highly-technical consultant requiring expertise systems and processes' pertaining to IT related /and / or secu purposes
er Professional Services al Fitness Program	Divisions & Services OSG employees Legal	technical, primarily confidential consultant		Deleg	ated to Ad	mininstrative Div						GoP	360,000		systems and processes' pertaining to IT related /and / or secu
er Professional Services al Fitness Program	Services OSG employees Legal	Value		are a			iison								haihoaca
al Fitness Program	employees Legal	Value		Dalas	SUB					Jan - Dec 2016		GoP	10,000		Notarial Services
al Fitness Program	employees Legal	Value		Delas		B-TOTAL		Real Provide	1. 1. 2. A.		S. S. S. S. S. S.	And Street 1	370,000		
	employees Legal	Value		Delas							1	And the second second second	ADDRESS OF A DECK AND A DECK		
nensnip Program						mininstrative Div				Jan - Dec 2016		GoP	192,000		Funds to cover all activities related to the OSG's wellne program as presented in the Work & Financial Plan of the Wellness Committee for FY2016
		Value		Deleg	ated to Ad	mininstrative Div	lison			Jan - Dec 2016		GoP	1,450,000		Procurement of jackets, plaque of participation, tokens lecturers, printing of posters and tarpaulins, gasoline and expenses for team building, legal counseling activities and vis to various courts and other related expenses of the program presented in the Work & Financial Plan of the Legal Interns Committee for FY2016
ENANCE and OPERATING EXPENSES			SUB-T	OTAL		言語を読むが				Sector Sector			1,642,000		
enance and OPERATING EXPENSES: ortation and Delivery Expense	FMS	Not Applicable													
and Binding Expense			As per reimbursement As need arises. For reimbursemen							Jan - Dec 2016		GoP	808,000.00		Transportation allowances and expenses by liaison officer messengers and bus drivers and toll fees of OSG shuttle buses
	FMS	Not appicable					013/3/10			Jan - Dec 2016		GoP	50,000.00		Printing and binding expenses of various documents
sing Expense	BAC / HRMAS	NP-Small Value		ministrative Divi	sion			Jan - Dec 2016		GoP	100,000.00		Publication costs for bid invitation/ job vacancies/ sponsorship universities		
entaion Expenses	FMS	Not appicable				d to the FMS			Jan - Dec 2016		GoP	150,000.00		Various representation expenses by OSG employees a officials	
aintenance and Operating Expenses			As the i	need arises				Jan - Dec 2016		GoP	400,000.00		This fund shall cover various expenses which include amo other, social activities of the OSG (annual anniversary, sportfe christmas & art exhibits); funds for ativities of the senior citiz committee and other operating epenses		
			SUB-T	OTAL							1.21		1,508,000.00	國旗集合自主	
	Division- 0	Dublic Didd'	2.4.4												
	Services	-	Jctober 2015					ecember 20	15	2016					Annual renta of photocopying machines necessary for t reproduction of legal and non-legal documents;
	Services	Contracting		Delegated to Admini						Jan - Dec 2016		GoP			P.O Box Rental - Philpost Corporation
pace Rental	Services	Real Property								Jan - Dec 2016		GoP	34,803,000		Annual payment for the existing 16 office spaces rental at APM and 2 units at Montepino buildings.
	Divisions & Services	NP-Lease of Real Property		Deleg	pated to Ad	Iministrative Div	sion			Jan - Dec 2016		GoP	1,051,000		Annual payment for existing 15 parking spaces at Urban Realt and 11 parking spaces at Atlas Pacific Management Corporatio (APMC) for OSG officials and employees
X op	Intenance and Operating Expenses PENSES Ving Services Rental ace Rental pace	PENSES ying Services Divisions & Services Rental Divisions & Services ace Rental Divisions & Services pace Divisions & Services & S	PENSES ying Services Divisions & Services Rental Divisions & Services Contracting acce Rental Divisions & Services Rental Divisions & Services Rental Divisions & Services Rental Divisions & Services Rental Divisions & NP-Lease of Services Services Real Property pace	Services SUB-T PENSES Divisions & Public Bidding October 2015 Services Services NP-Direct Contracting Services Contracting ace Rental Divisions & NP-Lease of Services Services Divisions & NP-Lease of Divisions & NP-Lease of pace Divisions & NP-Lease of Services	Services SUB-TOTAL PENSES Divisions & Public Bidding October 2015 Rental Divisions & NP-Direct Delegentiation Services Services NP-Lease of Services Real Property Delegentiation pace Divisions & NP-Lease of Delegentiation	Services SUB-TOTAL PENSES Sub-TOTAL Penses Divisions & Public Bidding October 2015 November Rental Divisions & NP-Direct Delegated to Ad Services Contracting Delegated to Ad Services Real Property Delegated to Ad Services NP-Lease of Delegated to Ad Services Divisions & NP-Lease of Delegated to Ad Services Real Property Delegated to Ad	Services Sub-TOTAL PENSES Sub-Total Ving Services Divisions & Public Bidding Services October 2015 November 2015 Rental Divisions & NP-Direct Services Delegated to Administrative Divis Contracting Divisions & NP-Lease of Services Delegated to Administrative Divis Real Property pace Divisions & NP-Lease of Divisions & NP-Lease of	Services SUB-TOTAL PENSES Subscription Ving Services Divisions & Public Bidding Services October 2015 November 2015 D Rental Divisions & NP-Direct Services October 2015 Delegated to Administrative Division Contracting Delegated to Administrative Division Services NP-Lease of Services Delegated to Administrative Division Divisions & NP-Lease of Divisions & NP-Lease of Delegated to Administrative Division	Services SUB-TOTAL PENSES Substrate ying Services Divisions & Public Bidding Services October 2015 November 2015 December 20 Rental Divisions & NP-Direct Services October 2015 Delegated to Administrative Division Services NP-Lease of Services Delegated to Administrative Division Services NP-Lease of Services Delegated to Administrative Division	Services SUB-TOTAL PENSES ying Services Divisions & Public Bidding Services October 2015 November 2015 December 2015 Rental Divisions & NP-Direct Services Delegated to Administrative Division Services NP-Lease of Services Delegated to Administrative Division Pace Divisions & NP-Lease of Delegated to Administrative Division	Divisions & Services Divisions & Services As the need arises Jan - Dec 2016 SUB-TOTAL PENSES Ving Services Divisions & Services Public Bidding Services October 2015 November 2015 December 2015 Jan - Dec 2016 Rental Divisions & Services NP-Direct Contracting Delegated to Administrative Division Jan - Dec 2016 ace Rental Divisions & Services NP-Lease of Real Property Delegated to Administrative Division Jan - Dec 2016 pace Divisions & NP-Lease of Services Delegated to Administrative Division Jan - Dec 2016	Intenance and Operating Expenses Divisions & Services Jan - Dec 2016 Services Substrate PENSES ying Services Divisions & Services Divisions & Services Divisions & Services Divisions & Services Divisions & Services NP-Direct Divisions & Services Contracting Contracting Divisions & Services Divisions & Services NP-Lease of Services Divisions & Services NP-Lease of Services Divisions & Services NP-Lease of Divisions & Services Divisions & Services NP-Lease of Divisions & Services Divisions & Services NP-Lease of Division Division & Services NP-Lease of Division Division & Services	Intenance and Operating Expenses Divisions & Services Divisions & Services As the need arises Jan - Dec 2016 GoP 2016 SUB-TOTAL PENSES ving Services Divisions & Services Public Bidding Services October 2015 November 2015 December 2015 Jan - Dec 2016 Operation Rental Divisions & Services NP-Lease of Real Property Delegated to Administrative Division Jan - Dec 2016 GoP ace Rental Divisions & Services NP-Lease of Real Property Delegated to Administrative Division Jan - Dec 2016 GoP pace Divisions & Services NP-Lease of Real Property Delegated to Administrative Division Jan - Dec 2016 GoP	Intenance and Operating ExpensesDivisions & ServicesDivisions & ServicesAs the need arises2016GoP400,000.00Jan - Dec 2016ServicesServicesSUB-TOTAL1,508,000.001,508,000.00PENSESVing ServicesDivisions & ServicesPublic Bidding ServicesOctober 2015November 2015December 2015Jan - Dec 20163,360,000RentalDivisions & ServicesNP-Direct ContractingDelegated to Administrative DivisionJan - Dec 2016GoP2,000ace RentalDivisions & ServicesNP-Lease of Real PropertyDelegated to Administrative DivisionJan - Dec 2016GoP3,4,803,000paceDivisions & NP-Lease of Delegated to Administrative DivisionDan - Dec 2016GoP1,051,000	Internance and Operating Expenses Divisions & Services Image: Contracting Expenses Divisions & Services Image: Contracting Expenses Divisions & Services Image: Contracting Expenses Image: Contracting Expenses

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le Program/Activities/Project P)	PMO/ End		Dro Dros Ad-	ant Des his		ule of Eac							Source of		ent Class	Remarks
	User	Procurement	Pre-Proc Ads/P Conferenc of IT e		Open of Bids		Qual			Notice to Proceed	Delivery/ Completion	Accept ance/ Turno ver	Funds	MOOE	со	(Brief Description of Program/Project)
SCRIPTION EXPENSE			1			L						veri				
a. Annual Renewal of Licenses		1														
Anti- Virus	Divisions 8 Services	Public Bidding	August 2015	Aug 26, 2015	Sept. 15, 2015	Sept-Oct	2015	October	2015	Nov. 2015	Nov 16, 2015 - Nov. 15, 2016		GoP	599,970		Recurring Expenses under Disaster Management and F Reduction
Back-up and Replication Sotware License	CMS/ Divisions 8 Services	NP-Small Value		Dele	gated to Ad	Iministrativ	e Divisio	n			Jan Dec.2016		GoP	61,000		Recurring Expenses under Server Consolidation
Blade Center Maintenance Agreement	CMS/ Divisions 8 Services	NP-Small Value		Dele	gated to Ac	Iministrativ	e Divisio	on			Jan Dec.2016		GoP	300,000		Recurring Expenses under Server Consolidation a Virtualization
Electronic Supreme Court Report Annotated	Divisions	Direct Contracting		Dele	gated to Ac	Iministrativ	e Divisio	n			Jan Dec.2016		GoP	900,400		Recurring Expenses under Legal Information Resources
VOIP Gateway	Divisions 8 Services	NP-small Value		Dele	gated to Ac	Iministrativ	e Divisio	n			Jan Dec.2016		GoP	220,000		Recurring Expenses under Server Consolidation a Virtualization
Lex Libris	Divisions	NP-small Value		Dele	gated to Ac	Iministrativ	e Divisio	on			April 2016 - March 2017		GoP	200,000		Recurring Expenses under Legal Information Resources
Lexis Nexis	Lib/CMS/ Divisions	NP-small Value		Dele	gated to Ac	Iministrativ	e Divisio	n			Jan Dec.2016		GoP	335,000		Recurring Expenses under Legal Information Resources
Unified Threat Management License	Divisions & Services	NP-small Value			gated to Ac						Jan Dec.2016		GoP	200,000		Recurring Expenses under Disaster Management and R Reduction
Virtual Machine Software (V-Center)	Services Value				gated to Ac						Jan Dec.2016		GoP	99,300		Recurring Expenses under Disaster Management and R Reduction
Virtual Machine Software Maintenance Update	Divisions & Services	NP-small Value		Dele	gated to Ac	ministrativ	e Divisio	n			Jan Dec.2016		Jan - Dec 2016	399,330		Recurring Expenses under Disaster Management and F Reduction
b. Reading Materials														3,315,000		
Magazines, Newspapers, Journal & Official Gazette	Divisions & Services	NP-Small Value	Anr	nual subscrip	otion. Deleg	ated to Ad	to Administrative Division			Jan - Dec 2016		GoP	300,920		Subscription of newspapers, business magazines, Phil. L Journal and Official Gazette that can be used as refere materials and for general information purposes	
Various Law Books	Divisions & Services	NP-Small Value	To procu	re as per re	quest. Dele	egated to the	ted to the Administrative Division						GoP	600,000		Procurement of various legal and other books
c. Others														900,920		
Cable	Divisions & Services	Dire~t Contracting				pplicable					Jan		GoP	12,000		Coble satelite, telegraph and radio expenses
A CONTRACT RECEIPTING TO THE	Toervices	Contracting	(Guidelines on Proc	-TOTAL	valei, Elec	ciricity, rei	ecommu	inications a	& interne	et Service	Dec.2016	THE OWNER WAR	Procession and the second	4,227,920	AV. CONTRACTOR	
		Start Westigers		ID TOTAL						Transfer of	and the second second			4,227,920		
HINERY AND EQUIPMENT												and the set of				
FORMATION AND COMMUNICATION TECHNOLO												r				
Various ICT Equipment under Office Productivity	Services	Public Bidding	Januar	y - February	2016			March	2016		June 2016		GoP		21,045,000	To satisfy the organization's specific needs of desktop, porta computers, computer-related devices and other multi-me devices consistent with the agency's proposed ISSP 2016.
			SUB	TOTAL								LL		-	21,045,000	
TANGIBLE ASSETS OUTLAY																
Computer Software	In tales a															
Various computer software under MTIHI ISSP 2016	Divisions & Services	Public Bidding	January 2016		February	2016		Ν	Mar-16		Apr-16		GoP	-	4,590,000	To acquire Client Access Licenses for the Windows Ac Directory Server/Client authentication and other services (e advanced email system collaboration using MS Exchange remote file access collaboration using Sharepoint and to pro- a collection of productivity programs/softwares (word process
																spreadsheet, presentation tools, etc.) for the use of the OSG users during preparation of briefs, pleadings, and o documents needed.

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FFICE OF THE SOLICITOR GENERA ANNUAL PROCUREMENT PLAN FY 2016 NATIONAL EXPENDITURE PROGRAM

Code		PMO/ End-									Activity				Source of	Allotme	ent Class	Remarks
(PAP)		User	Procurement	Pre-Proc	Ads/Post	Pre-bid	Sub/	Bid	Post	Notice	Contract	Notice to	Delivery/	Accept	Funds	MOOE	co	(Brief Description of Program/Project)
				Conferenc	of ITB	Conf	Open of	Evalu	Qual	of	Signing	Proceed	Completion	ance/				
1				е			Bids	ation		Award	2006.000 (Mail 1997) 797			Turno	1			
														ver	1	-		
TRA	NSPORTATION EQUIPMENT OUTLAY																	
	Motor Vehicles																and the second se	
	Cross-over Utility Vehicle (CUV) / Multi-purpose		Public Bidding	M	arch 2016		A	pril 2016	6		May 2016	3	June 20	016	GoP	1	5 000 000	Funds needed to set-up the OSG's motor pool for the use of the
	Vehicle (MPV) / Asian Utility Vehicle (AUV) with an	Solicitor					2017										0,000,000	Assistant Solicitor General and Senior OSG Officials to attend
	engine displacement not exceeding 2000cc if	General																the hearings, meetings, conferences, other important matters.
	gasoline-fed or 2500cc if diesel-fed	and its																The OSG requires mobility and security thereby necessitating the
		Legal Staff																acquisition of the said motor vehicle.
		「日本」の言語で		Star Caller	SUB-TO	DTAL			代記記書	1.1.1			的政策的			digenter in a set	5,000,000	
1						State State			Stall Store			ST Salars	Grand Total	(Php)	and shares		30,635,000	

Prepared by:

Salta Sal

ANNABELLE P. CRUZ

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In coordination with:

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Checked/Verified Correct:

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RO\$ALINDA C. IBARRA Director, Human Resource Management and Administrative Service

JOY

Budget Officer

EDGAR S. DIMAYUGA Director, Financial Management Service

DEREK R. PUERTOLLANO Chairperson, Bids and Awards Committee

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Approved By:

Recommending Approval:

FLORIN T HILBAY Solicitor General

FICE OF THE SOLICITOR GENE

134 norsolo St., Legaspi Village, Makat, City

(SUPPLEMENTAL) ANNUAL PROCUREMENT PLAN DR FY 2016

Code	Procurement Program/Project	PMO/	Mode of	Sch	edule for Each	Procurement Act	ivity	Source of		Estimated Budget (PhP)	Remarks
(PAP)		End-User	Procurement	Ads/Post of Sub/Open of IB/REI Bids		Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Project)
	Rehabilitation of OSG Building											
	Structural Investigation of the OSG Building	Administrative	Public Biddng	October 2016	November	December 2016	December 2016	Gop				To change the schedule of procurement activities indicated in the 2016 approved APP amounting to 1.65M
	Additional fund for the Structural Investigation of the OSG building	Division	1 upilo Didding		2016	December 2016	December 2016	Сбр		2,112,030.00		Additional estimated expenses for the conduct of tests and analytical study of the thirty-five (35) year old OSG building due to increase in loading of accumulated files, books and other equipmment
								Sub-total		2,112,030.00		
	Semi-Expendable Machinery & E	quipment										
	Procurement of one (1) unit Power Generator	Administrative Division	Public Biddng	October 2016	November 2016	December 2016	December 2016	Gop			1,200,000.00	To replace the defective generator set for emergency purposes
	Semi-Expendable Office Equipm	ment										
	One (1) unit Television Set, 24"	Admin / Sec	NP-Small Value	N/A	N/A	N/A	July 2016	Gop		9,891.00		For the use of Secretariat (Solgen)
	One (1) unit Television Set 32"	Admin / Sec	NP-Small Value	N/A	N/A	N/A	August 2016	Gop		12,000.00		For the use of Secretariat (Solgen)
	Two (2) pcs Exhaust Fan	Admin	NP-Small Value	N/A	N/A	N/A	August 2016	Gop		1,800.00		Repalcement of the defective installed units
	One (1) set Air Impact Drive	Admin	NP-Small Value	N/A	N/A	N/A	April 2016	Gop		4,800.00		
	One (1) unit Multi Tester	Admin	NP-Small Value	N/A	N/A	N/A	April 2016	Gop		2,075.00		For the use of the car Mechanic
	Four (4) Plastic Creeper	Admin	NP-Small Value	N/A	N/A	N/A	April 2016	Gop		7,040.00		
								Sub-total		37,606.00		
	Semi-Expendable Furniture & Fiz	xtures										
	chairs	Admin / Sec	NP-Small Value	N/A	N/A	N/A	September 2016	Gop		12,839.00		
	One (1) pc Center Table	Admin / Sec	NP-Small Value	N/A	N/A	N/A	September 2016	Gop		5,999.00		For the use of Secretariat (Solgen)
	One (1) pc Sofa 3-seater	Admin / Sec	NP-Small Value	N/A	N/A	N/A	September 2016	Gop		8,998.00		i or the use of Secretariat (Solgeri)
	Ten (10) pcs Mobile Pedestal	Admin / Sec	NP-Small Value	N/A	N/A	N/A	September 2016	Gop		33,890.00		
								Sub-total		61,726.00		
							Gr	and Total	(Php)	2,211,362.00	1,200,000.00	

Recommending Approval:

414 **ROSALINDA C. IBARRA** Director, Human Resource Management and Administrative Service

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EDGAR S. DIMAYUGA Director, Financial Management Service

Approved By: JOSE C. CALIDA Solicitor General

DEREK R. PUERTOLLANO Chairperson, Bids and Awards Committee