OFFICE OF THE SOLICITOR GENERAL Makati City

Annual Procurement Plan for FY 2015

Illocillico																
Annual rental of photocopying	3,000,000		ရှေ		Jan Dec.				To procure the service provider	To procure the			Public Blading	Services Services	Services	S Z
			200										Real Property	+	Prince	
Annual parking space rental at APMC	837,000		ဝေ့မ		Jan Dec.				Delegated to Administrative Division	Delegated to Adm			NP-Lease of	χo	Parking Space	ъ
Annual office space rental at APMC and	35,752,000		Gop		Jan Dec.				Delegated to Administrative Division	Delegated to Adm			NP-Lease of Real Property	Divisions & I	Rental - Office Space	_
															RENTAL EXPENSE	RENTAL
									2					Services	supplies & equipmment	S
suppliers	9,300,000	1					sion	ninstrative Divi	To be procured as the need arises. Delegated to Admininstrative Division	the need arises.	be procured as	1	Shopping	Divisions &	b. Common-use office	0
Procurement at PS-DBM and external	1,700,000		ဝို		Nov-15		Jul-15			cr-unc		May-13	המות פוממווים	Services	materials w/ OSG print	- 0
										1		May 15	his pidding	_	Office Supplies	
															SUPPLIES AND MATERIALS	SUPPLI
		2														
	750,000		GoP		Jan Dec.		ision	ninstrative Divi	To be procured as the need arises. Delegated to Admininstrative Division	the need arises.	be procured as	-	NP-Small Value	Divisions & N Services	g.2 Other Vehicles	
	450,000		GoP		Jan Dec.		ision	ninstrative Div	To be procured as the need arises. Delegated to Admininstrative Division	the need arises.	be procured as		Direct Contracting	Services	g.1 Buses	
														2	g. Motor venicle	
					# DO TO THE PARTY OF THE PARTY									Services	Equipment	
	400,000		စ္မေ		Jan Dec.		ision	ninstrative Div	To be procured as the need arises. Delegated to Admininstrative Division	s the need arises.	be procured as	T	NP-Small Value	Ø	Other Machineries &	f.
	50,000		GoP		Jan Dec.		ision	ninstrative Div	To be procured as the need arises. Delegated to Admininstrative Division	s the need arises.	be procured a	_	NP-Small Value	χ,	e. Firefighting Equipment	0
	350,000		GOF		Jall Dec.		DICI	IIIIISU GUYE DIY	to be province as the freeze alsost problem to Paliffillinishadise Division	o circ inccu di oco.	o or processes as				Equipment	
	350 000		G		lan Doc		rion .	ninetrative Div	Delegated to Admi	the need arises	he procured a		NP-Small Value	20	d. IT & Communication	
	800,000		GoP		Jan Dec.		ision	ninstrative Div	To be procured as the need arises. Delegated to Admininstrative Division	s the need arises.	o be procured a		NP-Small Value	Ç.	c. Furniture & Fixtures	0
	50,000		GoP		Jan Dec.		ision	ininstrative Div	To be procured as the need arises. Delegated to Admininstrative Division	s the need arises.	be procured a		NP-Small Value	Divisions & N Services	b. Office Equipment	
														_	Improvement	
Repair and maintenance of office	3,550,000	_	ဝဝ		Jan Dec.		ision	ininstrative Div	To be procured as the need arises. Delegated to Admininstrative Division	s the need arises.	o be procured a		NP-Small Value	Çο	a. Building & Leasehold	-
adillilisa auve ellipiovees															REPAIR AND MAINTENANCE	REPAIR
Postpaid plan for legal and	3,500,000		GoP		Jan Dec.				To procure the service provider	To procure the			Public Bidding	Divisions & F Services	l elephone Mobile	
9.00						ders	Service Provi	ons & Internet	(Guidelines on Procurement of Water, Electricity, Telecommunications & Internet Service Providers	Water, Electricity	Procurement of	(Guidelines or	Contracting	Services		
Cable satelite, telegraph and radio	12,000		စ္န		Jan Dec.				Not Applicable	Not A			Direct	Divisions &	Cable	
PLDT-Philcom Cagayan de Oro, OSG	1,076,000		GOP		Jan Dec.	ders	Service Provi	ons & Internet	ivot Applicable (Guidelines on Procurement of Water, Electricity, Telecommunications & Internet Service Providers	Water, Electricity	Procurement of	(Guidelines or	Contracting	Services		
	4	1	2						nlimble	Not A			Direct	Divisions &	Internet	
telegram and other related expenses						ders	Service Provi	ons & Internet	(Guidelines on Procurement of Water, Electricity, Telecommunications & Internet Service Providers	f Water, Electricity	Procurement of	(Guidelines or	Contracting / Agency to			
Actual expenses for postage stamps,	1,200,000		Gop		Jan Dec.				Not Applicable	Not A			Direct	DMS	Postage and Deliveries	
Direct lines, PLDT analog telephony (white) and I.P. Telephony (black)	5,007,000		GoP		Jan Dec.	ders	Service Provi	ons & Internet	Not Applicable Not Applicable [Guidelines on Procurement of Water, Electricity, Telecommunications & Internet Service Providers	Not A F Water, Electricity	Procurement of	(Guidelines o	Direct Contracting	Divisions & Services	l elephone Landline	
															COMMUNICATION SERVICES	COMMU
(Brief Description of Program/Project)	MOOE	8	_	Acceptance / Turnover	Delivery/ Completion	Proceed	Signing	Notice of Award	Bid Post Evaluation Qual	of Bids Ev	B Conf	Conference of ITB	Procurement		Project	(7,47)
Remarks	Estimated Budget (PhP)	П				-	ctivity	ocurement A	for Ea		_	4	T	End-User	Program / Activity /	Code

Christmas Party, and other operating expenses of the office												the amount)	SASS	Oberanii Pylenoca	
Sportsfest, OSG Anniversary and	1,680,000		GoP	Jan Dec.				To be procured as the need arises.	To be procured a			Not alpplicable	χ.	Other Maintenance and	
Procurement of various necessary law books and other materials	500,000		GoP	Jan Dec.		ision	ininstrative Div	To be procured as the need arises. Delegated to Admininstrative Division	s the need arises.	To be procured a		NP-Small Value & Direct Contracting	Divisions & Services	Library Books	
Daily subscription of newspaper and magazines for the use of the Legal and Administrative Services.	253,000		Gop	Jan Dec.		ision	ininstrative Div	To be procured as the need arises. Delegated to Admininstrative Division	s the need arises.	To be procured a		NP-Small Value		Magazines and Newspapers	
Disaster Recovery Solution: Protection for viruses and malicious software. (Exp.: every November of the year) Latest quotation: >500K)	675,000			Dec-15	4th week of February 2015	4th week	9015	January 2015 - 3rd week February 2015	January 2015 - 3i	11.5	January 2015	Public Bidding	Divisions & Services	Anti-Virus Software	
Network Security Management: Sonic Wall (Exp: every January of the year)	150,000			Jan Dec.				Delegated to Admin	Delegate			NP-Small Value	Ç0	Firewall License	
Basic Support Coverage for Vmware	63,300		Gop	Jan Dec.				Delegated to Admin	Delegate			NP-Small Value	Divisions & Services	VMWare (V-Center) Public Sector Tier A	
Server Consolidation and Virtualization Basic Support Coverage for Vinware vSphere 5. (Exp: every December of the year)	364,330		GoP	Jan Dec.				Delegated to Admin	Delegate			NP-Small Value	Divisions & Services	VMWare (V-Sphere) Public Sector Tier A	
Annual license for the on-line international legal database - Legal Information System (Exp: every	335,000		GoP	Jan Dec.				Delegated to Admin	Delegate			NP-Small Value	Legal Divisions NP-Small Value		
Annual license for the installed legal Information System database (Undated Quarterly)	135,000		Gop	Jan Dec.			ovider	To renew the services of the existing provider	renew the services	70		Direct Contracting	Legal Divisions		
On-line Suprement Court reports	29,400		GoP	Jan Dec.			ovider	To renew the services of the existing provider	renew the services	То		Direct Contracting	Legal Divisions	Electronic SCRA-Supreme Court on-line reports	
vacalicies.														Subscription Expense:	
Publication costs for bid invitation/ job	100,000		GoP	Jan Dec.				Delegated to Admin	Delegate			NP-Small Value		Advertising Expense	
													R SERVICES	OTHER MAINTENANCE AND OTHER SERVICES	OTHER
Insurance paid for bonded collecting and/or disbursing officers: Candido, Lipit, Ojenal, Mones and Benosa	100,000		GoP	Jan Dec.				Not Applicable	Not A			NP-Agency to Agency	FMS/ Administrative officers	Fidelity Bond Premium	
LTO renewal of the OSG motor pool	65,755		Gop	Jan Dec.				Not Applicable	Not A			NP-Agency to Agency	Divisions & Services	Taxes and Licenses	
GSIS insurance of the OSG motor pool vehicles including six (6) additional vehicles and OSG building	998,524		GoP	Jan Dec.				Not Applicable	Not A			NP-Agency to Agency	Divisions & Services	Insurance Expense (Comprehensive Insurance Policy including Third Party Liability)	
with hot and cold dispensers												OND PREMIUM	Services ND FIDELITY B	TAXES, INSURANCE PREMIUMS AND FIDELITY BOND PREMIUM	TAXES
Supply and delivery of drinking water	536,000		GOP	Jan Dec.	ders	t Service Provi	ions & Internet	iter, Electricity, Telecommunication of the procure the service provider	Y Water, Electricity To procure the	(Guidelines on Procurement of Water, Electricity, Telecommunications & Internet Service Providers To procure the service provider	(Guidelii	Contracting Public Bidding	Services Divisions &	Drinking Water	
OSG power supply	17,155,000	1	GoP		OCI S	COCIVICE FION	Old of Hilloring	Not Applicable	Not A	Not Applicable	Code	Direct	Divisions &	Electricity	
OSG water supply	1,495,000	_	GoP	Jan Dec.	d	Canina Drovii	one & Internet	Not Applicable	Not A	uss on Procurement o	(Guidelin	Directt	Divisions &	Water - OSG Building	9
Program/Project)				ے	Proceed	Signing		Evaluation Qual	_	of ITB Conf	Conference				
Remarks 0 (Brief Description of	Estimated Budget (PhP) MOOE CO	PS	Acceptance of Funds			ctivity Contract	rocurement Ac	Ea	3	~	_	Procurement	End-User	Program / Activity / Project	(PAP)
			-												2

	6,000,000	103,463,309									IOIAL	GRAND IOIAL						
felated expenses of the program 6,000,000 Purchase of six (6) units of cross-over utility vehicle (CUV)/multi-purpose vehicle (MPV)/Asian utility vehicle (AUV) with an engine displacement not exceeding 2,000cc, if gasoline-fed, or 2,500cc, if diesel-fed, for the use of six (6) Assistant Solicitors and their respective divisions.	6,000,000			GoP		Мау 2015	2015	March - April 2015	-		Feb - March 2015		2015	February 2015	Public Bidding	ASGs and their Public Bidding respective legal divisions	MOTOR VEHICLE	MOTOR
Procurement of jackets, plaque of participation, tokens for lecturers, printing of posters and tarpaulins, gasoline and toll expenses for team building, legal counseling activities and visits to various courts and other		497,000				Jan-Dec				Admin	Delegated to Admin				NP-Small Value	S	Legal Internship Program	_
Wellness program for OSG employees.		96,000		Gop		Jan - Dec				Admin	Delegated to Admin				NP-Small Value	OSG employees	Physical Fitness Program	9
Hiring of highly-technical consultant requiring expertise on systems and processes for a) security, and b) IT services		780,000		GOP		Jan-Dec				need arises.	To procure as the need arises	10			NP - Highly technical, primarily confidential	SG	Consultancy Services	0
Services																	OTHER SERVICES	OTHER S
Garbage maintenance annual and monthly fee (MACEA), pest control, carpet cleaning and other general		151,000		Gop		Jan Dec.			ovider	the existing pro	To renew the services of the existing provider	To renew			Direct Contracting	Divisions & Services	Environmental and Sanitary Services	(O. FR
Sourcing out of janitorial services for		4,000,000		GoP		Dec. 2015	115	October 2015		2015	August to September 2015	Augu	2015	August 2015	Public Bidding	ν,	Janitorial Services	u
Annual contract services		5,520,000		GOP		Jan Dec.				vice provider	To procure the service provider	21			Public Bidding	Divisions & Services	Security Services - Security Guards	0 10
																	GENERAL SERVICES	GENERA
(Brief Description of Program/Project)	co	MOOE	S	0	Acceptance / Turnover	Delivery/ Completion	Notice to Proceed	of Contract Signing	Notice of Award	d Post ation Qual	Sub/Open Bid of Bids Evaluation	Pre-bid Sub/ Conf of	Ads/Post I	Pre-Proc Conference	Procurement		Project	(PAP)
Remarks	(php)	stimated Budge		Source				ctivity	curement A	Schedule for Each Procurement Activity	Schedule				Mode of	End-User	Program / Activity /	Code

Prepared by:

Checked/Verified Correct:

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Approved By:

ACting Solicitor General