


**DEPARTMENT OF JUSTICE
OFFICE OF THE SOLICITOR GENERAL
(Supplemental) ANNUAL PROCUREMENT PLAN
CI-FY2017**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	MOOE	CO	Remarks (Brief Description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing				
MAINTENANCE AND OPERATING EXPENSES											
SUBSCRIPTION EXPENSE								2,300,000			
	Various ICT software and legal information licenses	CMS	NP-Agency to Agency	Procurement from DBM-PS				GoP	1,410,000		CI Ffunds for the procurment of additional microsoft office 365 subscription for lawyer's computers
		CMS	Public Bidding	November 2017	December 2017		GoP	890,000		Funds from CI for the procurement of additional virtual machine licenses.	
CAPITAL OUTLAY											
PROPERTY, PLANT AND EQUIPMENT											
MACHINERY AND EQUIPMENT								5,397,000			
	Information and Communication Technology	CMS	Public Bidding	Sept-October 2017	November 2017		GoP		4,767,000	Funds from CI for the procurement of various ICT Equipment consistent with the Information Strategic Systems Plan for FY 2017	
		CMS	NP-Small Value	Delegated to Administrative Division				GoP	630,000		
INTANGIBLE ASSETS											
	Windows 2016 Server Standard	CMS	NP-Agency to Agency	To procure from DBM-PS				GoP		70,000.00	Funds from CI for the procurement of additional windows server licenses
TOTAL								2,300,000.00	5,467,000		

R e c o m m e n d i n g A p p r o v a l :


EDUARDO ALEJANDRO O. SANTOS
Director, Case Management Service


BERNADETTE M. LIM
Director, Financial Management Service


JOHN EMMANUEL F. MADAMBA
Chairperson, Bids and Awards Committee

A p p r o v e d B y :


JOSE C. CALIDA
Solicitor General

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
FY 2017 based on Congressional Initiative Budget**

Agency: OFFICE OF THE SOLICITOR GENERAL
Service/ Division/ Committee: Case Management Service

PROGRAM/ ACTIVITIES/ PROJECTS/ITEM DESCRIPTIONS	QUANTITY		MODE OF PROCUREMENT	COST ESTIMATE		REMARKS	SCHEDULE (AMOUNT)															
	No.	Unit		Unit Price	Total Cost		JAN	FEB	MAR	Q1	APR	MAY	JUN	Q2	JUL	AUG	SEP	Q3	OCT	NOV	DEC	Q4
CAPITAL OUTLAY																						
INTANGIBLE ASSETS (Software Licenses)					70,000																	
Windows 2016 Server Standard	2	Unit	Procurement Service	35,000.00	70,000		70,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	70,000
ICT EQUIPMENT					4,767,000																	
SAN Switch with HDD Upgrade	1	Unit	Bidding	1,005,000.00	1,005,000.00		0	0	0	0	0	1,005,000	1,005,000	0	0	0	0	0	0	0	0	1,005,000
Laptop/Desktop	43	Units	Bidding	45,000.00	1,935,000		0	0	0	0	0	0	0	0	1,935,000	0	1,935,000	0	0	0	0	1,935,000
Teleconferencing Equipment	1	Unit	Bidding	51,000.00	51,000		0	0	0	0	0	0	0	0	51,000	0	51,000	0	0	0	0	51,000
Video Conferencing Equipment	1	Unit	Bidding	800,000.00	800,000.00		0	0	0	0	0	0	0	0	800,000	0	800,000	0	0	0	0	800,000
File Storage for Division	20	Units	Bidding	36,000.00	720,000		0	0	0	0	0	0	0	0	720,000	0	720,000	0	0	0	0	720,000
VoIP Phone with Adaptor	32	Units	Bidding	8,000.00	256,000		0	0	0	0	0	0	0	0	256,000	0	256,000	0	0	0	0	256,000
ADDITIONAL REQUESTS					630,000																	
Optical Document Reader (for Secretariat, FMS, CMS)	7	Units	Negotiated Procurement - Small Value	25,000.00	175,000		0	0	0	0	0	0	0	0	0	0	0	175,000	0	0	0	175,000
Optical Document Reader ScanSnap with Desktop Workstation (for Library)	1	Unit	Negotiated Procurement - Small Value	130,000.00	130,000		0	0	0	0	0	0	0	0	0	0	0	130,000	0	0	0	130,000
External Optical Drive (DVD/CD) Writer for Divisions	60	Units	Negotiated Procurement - Small Value	1,500.00	90,000		0	0	0	0	0	0	0	0	0	0	0	90,000	0	0	0	90,000
GSM Gateway	1	Unit	Negotiated Procurement - Small Value	235,000.00	235,000		0	0	0	0	0	0	0	0	0	0	0	235,000	0	0	0	235,000
MAINTENANCE AND OTHER OPERATING EXPENSES																						
SUBSCRIPTION EXPENSES					2,300,000																	
Additional Virtual Machine Requirements	1	Lot	Bidding	890,000.00	890,000		0	0	0	0	0	890,000	890,000	0	0	0	0	0	0	0	0	890,000
Microsoft Office 365 (300 + 1 users)	1	Lot	Procurement Service	1,410,000.00	1,410,000		0	0	0	0	0	1,410,000	1,410,000	0	0	0	0	0	0	0	0	1,410,000
Grand Total					7,767,000		70,000	0	0	70,000	0	0	3,305,000	3,305,000	0	3,762,000	0	3,762,000	630,000	0	630,000	7,767,000

Prepared by:

AMELITO M. ALONSO
IT OFFICER II

Date:

Approved By:

EDUARDO ALEJANDRO O. SANTOS
DIRECTOR IV, CMS

Date: