

G. OFFICE OF THE SOLICITOR GENERAL

For general administration and support, and operations, as indicated hereunder.....P 939,646,000
=====

New Appropriations, by Program
=====

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 91,294,000	P 80,695,000	P 36,839,000	P 208,828,000
Operations	536,539,000	170,338,000	23,941,000	730,818,000
LEGAL SERVICES FOR NATIONAL GOVERNMENT AGENCIES PROGRAM	536,539,000	170,338,000	23,941,000	730,818,000
TOTAL NEW APPROPRIATIONS	P 627,833,000	P 251,033,000	P 60,780,000	P 939,646,000

Special Provision(s)

1. **Income from Collections of the Office of the Solicitor General.** In addition to the amounts appropriated herein, the following amounts from the collections of the Office of the Solicitor General (OSG), constituted as a special trust fund, pursuant to R.A. No. 9417 shall be used exclusively for the authorized purposes under Section 11 of R.A. No. 9417, and its implementing rules and regulations subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, except for the payment of special allowance:

- (a) Five percent (5%) of monetary awards given by the Courts to client department, agencies and instrumentalities of the government, including court-approved compromise agreements;
- (b) Fifty percent (50%) of fees collected by the Special Committee on Naturalization; and
- (c) All other income, fees and revenues earned and collected by the Office of the Solicitor General.

Provided, that the special allowances granted to Solicitor General, Assistant Solicitors General, Senior State Solicitors, State Solicitors I and II and Associate Solicitors I to III of the Office of the Solicitor General under R.A. No. 9417 which have already been fully integrated into their salary increase as of June 1, 2012 shall cease to be granted.

The OSG shall submit its quarterly reports on financial and physical accomplishments with electronic signature to the DBM, through the unified reporting system, and to the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, by posting said reports on OSG website for a period of three (3) years. The Solicitor General shall send written notice to the said offices when said reports have been posted on its website, which shall be considered the date of submission.

2. **Operating Requirements of the Special Committee on Naturalization.** In addition to the amounts appropriated herein, actual income derived from fifty percent (50%) of fees collected by the Special Committee on Naturalization shall be made available to the Office of the Solicitor General to augment the operational requirements of the Special Committee on Naturalization chargeable against the Special Account in the General Fund 151 (SAGF-151) pursuant to P.D. No. 736 E.O. No. 482 and R.A. No. 9417, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

The OSG shall submit its quarterly reports on financial and physical accomplishments with electronic signature to the DBM, through the unified reporting system, and to the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, by posting said reports on OSG website for a period of three (3) years. The Solicitor General shall send written notice to the said offices when said reports have been posted on its website, which shall be considered the date of submission.

3. **Appropriations for Programs and Specific Activities.** The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects
=====

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>

GENERAL APPROPRIATIONS ACT, FY 2018

PROGRAMS

General Administration and Support								
General Administration and Support Services	P	90,148,000	P	80,695,000	P	36,839,000	P	207,682,000
Administration of Personnel Benefits		1,146,000						1,146,000
Sub-total, General Administration and Support		91,294,000		80,695,000		36,839,000		208,828,000
Operations								
Efficient Legal Service for Government and the Public Ensured		536,539,000		170,338,000		23,941,000		730,818,000
LEGAL SERVICES FOR NATIONAL GOVERNMENT AGENCIES PROGRAM		536,539,000		170,338,000		23,941,000		730,818,000
Legal Services to the Government, its Offices and Agencies		536,539,000		170,338,000		23,941,000		730,818,000
Sub-total, Operations		536,539,000		170,338,000		23,941,000		730,818,000
TOTAL NEW APPROPRIATIONS	P	627,833,000	P	251,033,000	P	60,780,000	P	939,646,000

New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	468,866
--------------	---------

Total Permanent Positions	468,866
----------------------------------	----------------

Other Compensation Common to All

Personnel Economic Relief Allowance	16,728
Representation Allowance	21,642
Transportation Allowance	21,642
Clothing and Uniform Allowance	3,485
Mid-Year Bonus - Civilian	39,072
Year End Bonus	39,072
Cash Gift	3,485
Step Increment	1,172
Productivity Enhancement Incentive	3,485

Total Other Compensation Common to All	149,783
---	----------------

Other Compensation for Specific Groups

Longevity Pay	2,638
---------------	-------

Total Other Compensation for Specific Groups	2,638
---	--------------

Other Benefits

PAG-IBIG Contributions	837
PhilHealth Contributions	2,741
Employees Compensation Insurance Premiums	837

Retirement Gratuity	915
Loyalty Award - Civilian	985
Terminal Leave	231
Total Other Benefits	6,546
Total Personnel Services	627,833
Maintenance and Other Operating Expenses	
Travelling Expenses	3,928
Training and Scholarship Expenses	45,455
Supplies and Materials Expenses	19,811
Utility Expenses	21,684
Communication Expenses	15,792
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	30,000
Extraordinary and Miscellaneous Expenses	6,206
Professional Services	582
General Services	13,524
Repairs and Maintenance	23,252
Taxes, Insurance Premiums and Other Fees	764
Other Maintenance and Operating Expenses	
Advertising Expenses	100
Representation Expenses	150
Transportation and Delivery Expenses	714
Rent/Lease Expenses	45,385
Subscription Expenses	10,304
Other Maintenance and Operating Expenses	13,472
Total Maintenance and Other Operating Expenses	251,033
Total Current Operating Expenditures	878,866
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	35,755
Furniture, Fixtures and Books Outlay	9,385
Transportation Equipment Outlay	8,500
Intangible Assets	7,140
Total Capital Outlays	60,780
TOTAL NEW APPROPRIATIONS	939,646