

FY 2021 FINANCIAL PLAN
(In Thousand Pesos)

Department: Department of Justice (DOJ)
Agency: Office of the Solicitor General
Operating Unit: < not applicable >
Organization Code 15 007 0000000

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total 5=3+4	Total 6=11+16	COMPREHENSIVE RELEASE					FOR LATER RELEASE				
						Q1	Q2	Q3	Q4	Sub Total 11=7+8+9	Q1	Q2	Q3	Q4	Sub Total 16=12+13
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9	12	13	14	15	16=12+13
PART A															
I. Budget Year / Appropriations		678,233	300,838	979,071	1,116,424	276,521	270,890	251,907	317,106	1,116,424	0	0	0	0	0
General Administration and Support	1000000000000000	133,054	69,003	202,057	213,202	66,281	47,377	44,922	54,622	213,202	0	0	0	0	0
General Administration and Support Services	100000100001000	133,054	69,003	202,057	212,889	66,281	47,377	44,805	54,426	212,889	0	0	0	0	0
PS		83,131	23,817	106,948	124,113	26,481	35,152	26,481	35,999	124,113	0	0	0	0	0
MOOE		40,673	44,896	85,569	88,776	39,800	12,225	18,324	18,427	88,776	0	0	0	0	0
CO		9,250	290	9,540	0	0	0	0	0	0	0	0	0	0	0
Administration of Personnel Benefits	100000100002000	0	0	0	313	0	0	117	196	313	0	0	0	0	0
PS		0	0	0	313	0	0	117	196	313	0	0	0	0	0
Operations	3000000000000000	545,179	231,835	777,014	903,222	210,240	223,513	206,985	262,484	903,222	0	0	0	0	0
OO : Efficient Legal Services for Government and the Public	3100000000000000	545,179	231,835	777,014	903,222	210,240	223,513	206,985	262,484	903,222	0	0	0	0	0
LEGAL SERVICES FOR NATIONAL GOVERNMENT AGENCIES	3101000000000000	545,179	231,835	777,014	903,222	210,240	223,513	206,985	262,484	903,222	0	0	0	0	0
Legal Services to the Government, its Offices and Agencies	310100100001000	545,179	231,835	777,014	903,222	210,240	223,513	206,985	262,484	903,222	0	0	0	0	0
PS		518,795	160,853	679,648	742,506	159,501	210,574	159,502	212,929	742,506	0	0	0	0	0
MOOE		26,384	70,982	97,366	160,716	50,739	12,939	47,483	49,555	160,716	0	0	0	0	0
II. Automatic Appropriations		17,787	0	17,787	73,473	18,353	18,356	18,357	18,357	73,423	0	0	0	50	50
Retirement and Life Insurance Premiums		17,787	0	17,787	73,423	18,353	18,356	18,357	18,357	73,423	0	0	0	0	0
General Administration and Support	1000000000000000	2,746	0	2,746	10,664	2,664	2,666	2,667	2,667	10,664	0	0	0	0	0
General Administration and Support Services	100000100001000	2,746	0	2,746	10,664	2,664	2,666	2,667	2,667	10,664	0	0	0	0	0
PS		2,746	0	2,746	10,664	2,664	2,666	2,667	2,667	10,664	0	0	0	0	0
Operations	3000000000000000	15,041	0	15,041	62,759	15,689	15,690	15,690	15,690	62,759	0	0	0	0	0
OO : Efficient Legal Services for Government and the Public	3100000000000000	15,041	0	15,041	62,759	15,689	15,690	15,690	15,690	62,759	0	0	0	0	0
LEGAL SERVICES FOR NATIONAL GOVERNMENT AGENCIES	3101000000000000	15,041	0	15,041	62,759	15,689	15,690	15,690	15,690	62,759	0	0	0	0	0
Legal Services to the Government, its Offices and Agencies	310100100001000	15,041	0	15,041	62,759	15,689	15,690	15,690	15,690	62,759	0	0	0	0	0

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						Q1	Q2	Q3	Q4	Sub Total 11=7+8+9	Q1	Q2	Q3	Q4	Sub Total 16=12+13
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9	12	13	14	15	16=12+13
PS		15,041	0	15,041	62,759	15,689	15,690	15,690	15,690	62,759	0	0	0	0	0
Office of the Solicitor General		0	0	0	50	0	0	0	0	0	0	0	0	50	50
Operations	3000000000000000	0	0	0	50	0	0	0	0	0	0	0	0	50	50
OO : Efficient Legal Services for Government and the Public	3100000000000000	0	0	0	50	0	0	0	0	0	0	0	0	50	50
LEGAL SERVICES FOR NATIONAL GOVERNMENT AGENCIES	3101000000000000	0	0	0	50	0	0	0	0	0	0	0	0	50	50
Legal Services to the Government, its Offices and Agencies	310100100001000	0	0	0	50	0	0	0	0	0	0	0	0	50	50
MOOE		0	0	0	50	0	0	0	0	0	0	0	0	50	50
Recapitulation by Program		560,220	231,835	792,055	966,031	225,929	239,203	222,675	278,174	965,981	0	0	0	50	50
LEGAL SERVICES FOR NATIONAL GOVERNMENT AGENCIES	3101000000000000	560,220	231,835	792,055	966,031	225,929	239,203	222,675	278,174	965,981	0	0	0	50	50
TOTAL, Current Year Budget / Appropriations		696,020	300,838	996,858	1,189,897	294,874	289,246	270,264	335,463	1,189,847	0	0	0	50	50
PS		619,713	184,670	804,383	940,355	204,335	264,082	204,457	267,481	940,355	0	0	0	0	0
MOOE		67,057	115,878	182,935	249,542	90,539	25,164	65,807	67,982	249,492	0	0	0	50	50
CO		9,250	290	9,540	0	0	0	0	0	0	0	0	0	0	0

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 BED Level: 01 - Agency Submission (NEP) ; Status : Submitted*